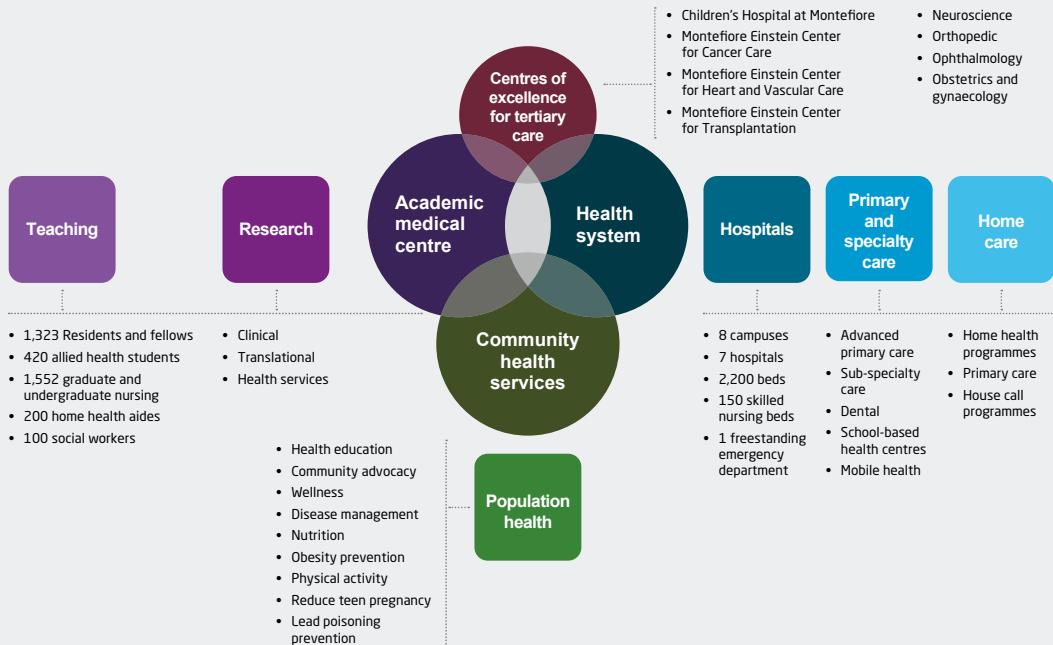


Overview of the Montefiore Health System



Workforce

- 23,000 employees
- 3,450 integrated provider association physicians
- 1,800 employed MDs
- 4,270 registered nurses/licensed practical nurses
- 3,300 New York State Nurses Association registered nurses
- 10,280 Service Employees International Union/ District 1199

Corporate functions

- Finance
- Legal
- Planning
- Purchasing
- Compliance
- Marketing
- Human resources

Information technology

- Clinical support
- Network applications

Care management

- Care management (more than 300,000 covered lives)
- Disease management
- Care co-ordination